PAC Financial Committee Recommendations: Funding Requests 2017-2018

Dpt/ Club	Event/Purchase	Details	# Students involved	Amount Requested	Committee Recommendation	Notes
Athletics	Team Tent	Provide shelter for outdoor varsity teams during events	350	1,600.00	1,600.00	
Athletics	Video Camera	Video camera, expanded SD card, tripod and case.	350	700.00		Request 2 quotes for tent, video camera, portable music system, uniforms. Please break down tent costs into hardware and logo/ customization. Please rate all these items in order of priority.
Athletics	Portable Music System	Play music and announcements during games and events	350	400.00		
Athletics	Team Uniforms	For Junior Girls Volleyball Team	18	2,148.16	2,000.00	
Athletics	Team Uniforms	For Senior and Junior boys Soccer Team	35	1,800.00		
Applied Interdisciplinary Design program	Sears DX Canadian High School Design Competition	Foam Boards printing$300 & Registered Mail$100	12	400.00	400.00	
Badminton Club	4 badminton rackets	$24.99X4=99.96	50	99.96	100.00	
English	Literacy Week	Honorarium for our guest speaker $600, Giveaways for various literacy activities $250	Entire school community	850.00	500.00	Can be used on any of the listed items - speaker or giveaways.
English	Bookmark Contest	Prizes for winners and runner ups $500 and bookmark printing $500, celebration with winners $100	Entire school community	1,100.00	600.00	For printing and celebration only.
English	First Nation Canoe Tour(Takaya Tours)	Canoe tour 4 hours $60x20=1200 plus GST Salmon BBQ $25x20=500 plus GST	English 12 students 20-30	1,200.00	1,200.00	For cost of canoe tour only; food costs are not an allowable PAC use of gaming funds.
Dry Grad	Buses and Venue Rental	This year there are 150 students already interested in attanding Dry Grad. Funds will go towards rental of buses and venue.	150	2,500.00	2,500.00	
Gender Sexuality Alliance	Rainbow GSA Rebel's Wear	Student designed Burnaby South GSA T-shirts, average $12 per shirt+Tax	40+	500.00		Need greater clarity from Thomas Lai (applicant). What are the big projects being planned for and would it be more efficient to apply for funding directly for those programs?
Gender Sexuality Alliance	District Pride Dance	$100 towards Dan Adrian for redistribution	5-100+	100.00		Supportive of this application, but need more details about how the money will be redistributed, as PAC gaming funds need to used for South students, and

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Indigenous Program	Activities during school year.	Guest speakers, community dinner for Indigenous families, school-wide knowledge	45+	800.00	500.00	
Interact Club	Ultimate Ears Boom 2 Waterproof Bluetooth Wireless Speaker 1 unit	It will be used during weekly meetings and fundraising events at lunch and after school.	150	199.99	200.00	
Language	One Mandarin 11 classes	Chinese Music Workshop: Fee for Silkroad Music Ltd. Workshop with professional Chinese musician.	26	70.00	70.00	
Learning Support Services	Young Parent Program Graduation	Catering$300, Engraved piggy bank awards$200, Decorations$60		560.00	400.00	
Learning Support Services	Access Program:Field trip to Vancouver Aquarium	Vancouver Aquarium admission $17.00x13	13	221.00	221.00	
Learning Support Services	ACCESS Graduation Luncheon	Graduation celebration for South's special needs students and their families. Requesting funding for pizza party, drinks and cake	13	100.00	150.00	
Learning Support Services	Access Program: Field trip to Science World	Entrance fee $9.75x13=126.75, Transportation $5.60x13=72.8	13	199.55	-	Decision is to fund the field trip (Aquarium).
Learning Support Services	At risk/vulnerable students - Graduation Dinner Dance and After Dry Grad.	Graduation Dinner Dance ($125x7 = $875), After Grad Tickets ($50x7= $350)	7	1,225.00	1,225.00	
Learning Support Services	Pre-employment Program: Field trip- Flyover Canada	Tickets: $17.85x20x1.05=374.85 $22.95x2x1.05=48.20 Bus-trans: $5.6x20=112 staff $8.20x2=16.40	20	551.45	-	Decision is to fund the Playland field trip.
Learning Support Services	Pre-employment Program: Field trip- Playland Science Fair	Tickets: $20.00x20=400.00 Bus-trans: $5.6x20=112	20	512.00	512.00	
Library	Rebels Read Program	Rebels Read Program: School wide literacy program; purchase of 10 titles for 2018/2019 school year-10 copies of each	1800	1,575.00	800.00	

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Library(Makerspace)	Additional Green Screens	4 stands $220, 3 Green screen backdrops $60	1800	280.00	280.00	
Math	Math Contests	Math Contest fees - 12 contests throughout the year	264	3,969.00	2,500.00	
PAC Bursary	4 PAC Bursaries for Graduating Students	Bursaries are usually awarded to students who demonstrate exceptional community spirit and have financial need. There is an application process.	4	2,000.00	2,500.00	5 at $500 each, review ourselves
Science	Science Fair 2018	Ribbons & awards ($150), Food & Beverages for judges ($255), miscellaneous supplies ($100), Greater Vancouver Regional Science Fair registration for winning projects ($935).	Over100	1,440.00	1,190.00	$935 for registrations, $255 (from general account) for food for judges
Science	North Shore Mountain Bike Academy(NSMBA)Arc' Teryx Youth Trail Academy	Program cost:$35x55=1925.00	40-55	1,925.00	875.00	17.50 per student up to 50 students
Science	REAL Science Challenge	Contest registration fee	120	300.00	300.00	
Social Studies	Residential School Survivor	Four speakers sessions(2-Day 1 & 2-Day 2)	350-450+ Gr9-11	400.00	400.00	Can this be opened up to Grade 8 and 12s and 11s not currently in Social Studies? Would the speakers be open to coming to a PAC meeting.
Technology Leadership	Technology support	Acoustimeter AM-10 RF Meter 200 MH2-8GHZ $444, GST+PST $22.90, shipping $14.00	1700+	480.90	-	PAC is not convinced of the value of an acoustimeter in changing the behaviour of the student body. Also, if this is legitimately a concern, then PAC feels the school district should provide an instrument for such measurments.
Visual Performing Arts (Drama Improv. Team)	Tournament package	Senior Tournament Package $299, Junior Tournament Package $299	30	598.00	600.00	

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Visual Performing Arts (Rebel Media Club)	Film Contests and Festivals	Entrance fees for BC Students Film Festival($25x10) and Zoomfest entries($50x6)	20-40	550.00	300.00	
Visual Performing Arts (Rebel Media Club)	Purchase of new iMAC computer	iMAC 27/3.4QC i5/8GB/1TB FUSION/RADEON 570/5K	200	2,530.08	1,000.00	PAC is wondering where else funds for this purchase might come from - are there other options? If not, PAC is willing to consider funding a slightly higher amount.
Visual Performing Arts (Drama Studio)	Lighting equipment for drama performances	ETCnomad Lighting Software Package		250.00	250.00	
We Council	Heart to Heart	Cricut $200, Cricut Cartridges $250, Cricut Equipment(mats, cutters) $150	500	600.00	600.00	
Total				**34,735.09**	23,773.00	